

Adult Social Care

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
101	Adult Social Care	0	0	0	37,010	0	0	37,010	0	-3,534	0	0	-3,534	33,476
108	Adult Social Care Precept		0	0	4,642	0	0	4,642	0	0	0	0	0	4,642
109	Care Act		0	0	50	0	0	50	0	0	0	0	0	50
110	Improved Better Care Fund		0	0	6,100	0	0	6,100	0	-6,100	0	0	-6,100	0
100	Joint Equipment Store	0	0	0	978	0	0	978	-477	0	0	0	-477	501
102	Other Adult Services	11.8	659	0	1,611	0	73	2,343	0	0	-60	-161	-221	2,122
Service Total		11.8	659	0	50,391	0	73	51,123	-477	-9,634	-60	-161	-10,332	40,791